

Ysgol Craig y Don

Governors' Annual Report to Parents



Ysgol Craig y Don

Clarence Drive

Llandudno

LL301TR

Tel: 01492878906

Email: swyddfa@craigydun.conwy.sch.uk

Website: www.craigydun.cymru

Twitter: @YsgolCyD

2015 – 2016

A MESSAGE FROM THE CHAIR

I am proud to be the Chair of Governors for Ysgol Craig y Don and I am delighted to present the Annual Governors' report to parents. The report describes the work, activities and achievements of the school for the academic year 2015 to 2016.

We aim to provide vibrant and relevant learning experiences which will equip each of our pupils for any challenge that the future brings.

Our mission statement is "**Enabling all to thrive and blossom as successful and complete individuals.**" We aim to deliver this within a happy, secure and stimulating learning environment, where the contributions and energy of all members of our school community are welcomed and appreciated.

The whole staff team and the Board of Governors value each and every child that attends our school. We are committed to improving the school from the playground to the classrooms to ensure that all pupils are challenged and encouraged to achieve their full potential.

Diolch yn fawr

Mrs Louise Martin-Young, Chair of Governors

**Ysgol Craig y Don
Governors' Annual Report to Parents
2015-2016**

This report covers the 2015/2016 academic year and has been completed in accordance with the Welsh Office Circular 15/01, the School Governors' Annual Report Regulations 2011 and Concise Guidance- Regulations about reporting school and pupil information 2011.

The Governing Body is committed to supporting the school in continuing to provide the best possible education for all its pupils. This is encapsulated in the School's Vision:

Llwyddo gyda'n gilydd – oll yn un

Succeeding together – as one

GOVERNING BODY

- The Governing Body and the Headteacher share responsibility for the strategic management of the school, acting within the framework set by national legislation and by policies of the Local Authority.
- While the Local Authority is the employer of staff, the Governing Body and Headteacher have separate and particular responsibilities for the selection and management of staff.
- The internal management of the school is the responsibility of the Headteacher.
- The full Governing Body meets at least once a term, usually more frequently. In addition, sub-committees meet regularly to discuss specific issues. They report to the full Governing Body for formal ratification of proposals.
- Copies of agendas and minutes of meetings are available for inspection at the school.

Details of the Governing Body of our school:

Mr Iwan Lloyd Jones	Headteacher
Mrs Louise Martin-Young	Chair of Governors
Mrs Sandra Helme	Vice Chair of Governors
Mrs Carol Walsh	Clerk to the Governors

The above can be contacted via the school. Contact details can be found on the first page.

The Members of the Governing Body are as follows –

Mrs Louise Martin-Young, Chair of Governors, designated Child Protection Governor and Young Carer Governor

Mrs Sandra Helme, Vice Chair, designated Governor for Looked After Children

Mr Iwan Jones, Headteacher, Child Protection Co-ordinator, Anti-bullying Co-ordinator, Health & Safety, designated person for Looked After Children, Educational Visits Co-ordinator, Young Carer Co-ordinator.

Ms Elaine Gelling, Deputy Headteacher, ALN Co-ordinator

Mrs Gwenda dos Santos, Staff Representative

Mrs Bethan Roberts, Staff Representative

Mr Andy Brazier

Dr Caroline Hinds

Mr Daniel Wilde

Mr Frank Bradfield

Mr Gareth Jones

Ms Miriam Lindsay Pearce – Designated ALN Governor

Mr Richard Wigzell

Councillor Gerry Davies

The Governing Body has a number of sub-committees, both statutory and non-statutory:

Statutory

- Staff Disciplinary, Dismissal, Redundancy, Grievance and Complaints sub-committees
- Appeals sub-committees
- Pupil Discipline and Exclusions

Non Statutory

- Standards

To consider all curriculum matters, including policy documents and all matters concerned with the children whilst at school.

- Finance

To consider all financial matters including budget setting and monitoring of all expenditure.

- Health and Safety

To consider all building matters including approval of budgeted works, inspection of buildings and grounds on an annual basis and compliance with the Environmental Protection Act 1990.

- Personnel

To consider all senior personnel matters including pay and conditions, appointment of staff, criteria for redundancy, retirement and redeployment
These groups meet when appropriate and all recommendations are reported to the full Governing Body for ratification.

BUDGET – FINAL ACCOUNTS FOR 2015-2016



**2015-2016
CYFRIFON TERFYNNOL
FINAL ACCOUNTS**

Ysgol Craig y Don 121		CYLLIDEB TERFYNNOL FINAL BUDGET	NEWIDIADAU CYLLIDOLU BUDGET VIREMENT	CYLLIDEB PRESENNOL CURRENT BUDGET	GWIR-WARIANT ACTUAL EXPENDITURE	AMCANGYFRIF GWARIANT FELLACH ESTIMATED FURTHER EXPENDITURE	ALLDDRO A RHAGWELIR PROJECTED OUTTURN	GWAHANIAETH VARIANCE
		E	E	E	E	E	E	E
GWEITHWYR	EMPLOYEES							
STAFF DYSGU	TEACHING STAFF							
Athrawon	Teachers	733,761	0	733,761	733,906	0	733,906	-146
Codiadau Cyfflog	Increments	3,884	0	3,884	0	0	0	3,884
ATHRAWON LLANW	SUPPLY TEACHERS							
Llanw- Salwch/Premiwm	Supply-sickness/premium	29,551	0	29,551	29,551	0	29,551	-0
Llanw- Mamolaeth	Supply-Maternity	0	0	0	0	0	0	0
Llanw- Anghenion Arbennig	Supply-Special Needs	3,070	0	3,070	1,698	0	1,698	1,372
Llanw- Swydd Wag	Supply-Vacant Post	0	0	0	-1	0	-1	1
Llanw- Cytundeb Gweithlu	Supply-Workforce Agreement	6,000	0	6,000	8,215	0	8,215	-2,215
Llanw- Arall	Supply-Other	24,000	326	24,326	26,827	0	26,827	-2,501
STAFF ATEGOL	SUPPORT STAFF							
Cymhorthyddion Addysgu	Teaching Assistants	51,551	0	51,551	53,137	0	53,137	-1,586
Cymhorthyddion Addysgu-CS	Teaching Assistants-FPh	13,530	88,392	101,922	101,980	0	101,980	-58
Cymorthydd Gweinyddol	Administrative Assistant	20,681	0	20,681	21,625	0	21,625	-943
Goruchwylio Canol Dydd	Mid-Day Supervision	19,191	0	19,191	17,876	0	17,876	1,314
Clerigol Amser Cinio	Lunchtime Clericals	3,218	0	3,218	2,826	0	2,826	392
Gofalwr	Caretaker	8,584	0	8,584	9,482	0	9,482	-898
Glanhawyr/Glanhawr mewn gofal	Cleaners/Cleaners in Charge	32,610	0	32,610	32,754	0	32,754	-144
Staff Brecwast	Breakfast staff	12,043	0	12,043	12,616	0	12,616	-573
Warden Cymunedol	Community Warden	0	0	0	0	0	0	0
Llanw- Staff Ategol	Supply-non teaching	9,800	0	9,800	9,412	0	9,412	388
COSTAU ERAILL	OTHER COSTS							
Hysbysebu	Advertising	589	0	589	0	0	0	589
Prydau Oedolion	Adult Meals	490	0	490	1,122	0	1,122	-632
Costau Eraill staff	Other Staff Costs	150	0	150	137	0	137	13
Hyfforddi A Datblygu Staff	Staff Training and Development	0	0	0	1,723	0	1,723	-1,723
ADEILADAU	PREMISES							
Atgywirio a Chynnal adeiladau (Cyffredinol)	Repair and Maintenance of Buildings (General)	9,135	0	9,135	4,224	0	4,224	4,911
Adeiladau-CaCh (Datganoli Pellach)	Buildings R&M-Addtl. delegation)	9,115	0	9,115	9,115	0	9,115	0
Fandaliaeth	Vandalism	0	0	0	0	0	0	0
Trydan	Electricity	7,200	0	7,200	7,860	0	7,860	-660
Nwy	Gas	4,700	0	4,700	3,783	0	3,783	917
Dwr	Water	4,600	0	4,600	4,487	0	4,487	113
Olew	Oil	0	0	0	0	0	0	0
Cynnal Tir	Grounds Maintenance	1,600	0	1,600	-0	0	-0	1,600
Dehnyddiau Glanau	Cleaning Materials	1,523	0	1,523	2,301	0	2,301	-778
Offe'r Ymliadd Tan	Fire Fighting Equipment	508	0	508	46	0	46	462
Trethi	Rates	13,858	0	13,858	13,858	0	13,858	0
Casglu Ysbwriel	Refuse Collection	2,809	0	2,809	2,875	0	2,875	-67
Costau Eraill Adeiladau	Other Premises Costs	0	0	0	1,807	0	1,807	-1,807
CLUDIANT	TRANSPORT							
Costau Teithio	Travelling Expenses	508	0	508	0	0	0	508
Cost Rhedeg Cerbyd	Vehicle Running Cost	0	0	0	340	0	340	-340
CYFLENWADAU A GWASANAETHAU	SUPPLIES AND SERVICES							
Lwfans Y Pen	Capitation	38,714	3,752	42,466	23,148	0	23,148	19,318
Costau Llunogopiwr	Photocopier Costs	4,670	0	4,670	15,471	0	15,471	-10,801
Offe'r Technoleg Gwybodaeth	Information technology Equipment	8,120	0	8,120	6,337	0	6,337	1,783
Dodrefn	Furniture	508	0	508	959	0	959	-452
Cynllun Benhyca	Loan Scheme	10,478	0	10,478	10,587	0	10,587	-109
Post	Postage	152	0	152	150	0	150	3
Ffôn	Telephones	609	0	609	1,208	0	1,208	-599
Gwersi Nofio	Swimming Tuition	2,639	0	2,639	3,601	0	3,601	-962
Darpariaeth Awyr Agored	Outdoor Education Provision	2,376	0	2,376	0	0	0	2,376
Cefnogaeth Cwricwlwm TGC	ICT Curriculum Support	5,642	0	5,642	5,708	0	5,708	-66
Asiantaeth - Staff	Agency - Staff	0	0	0	3,849	0	3,849	-3,849
Cerdd	Music	12,957	0	12,957	13,931	0	13,931	-974
TALIADAU TRYDYDD PARTI	THIRD PARTY PAYMENTS							
Gwasanaethau Eraill	Other Services	0	0	0	3,889	0	3,889	-3,889
Gwasanaeth Cyllid	Finance Service	8,873	0	8,873	8,873	0	8,873	0
Gwasanaeth Cyfflogau	Payroll Service	3,508	0	3,508	3,508	0	3,508	0
Gwasanaeth Personel a Chyfreithiol	Personnel and Legal Service	5,455	0	5,455	5,455	0	5,455	0
Gwasanaeth Cefnogaeth Gweinyddol	Administrative Support Service	5,021	0	5,021	5,021	0	5,021	0
Eiddo - Gwasanaeth Rheolaeth ac Arolygu	Property-Management and Inspection	2,982	0	2,982	2,982	0	2,982	0
Rheolaeth Safon/Gwasanaeth Iechyd a Diogelwch	Site Management/Health & Safety Service	2,429	0	2,429	2,429	0	2,429	0
Cefnogaeth Systemau TGC	ICT Systems Support	18,820	0	18,820	18,820	0	18,820	0
Gwasanaeth Cefnogaeth SGR	MIS support Service	1,382	0	1,382	1,382	0	1,382	0
Gwasanaeth ADY	ALN Services	66,783	0	66,783	66,783	0	66,783	0
Gwasanaeth Ymgynwys Cymdeithasol	Social Inclusion Service	5,251	0	5,251	5,251	0	5,251	0
Gwasanaeth Cefnogi Dysgu (Dyslexia)	Learning Support Service (Dyslexia)	11,905	0	11,905	11,905	0	11,905	0
Gwasanaeth Arlwy	Catering Service	32,968	0	32,968	32,968	0	32,968	0
CYFANSWM GWARIANT	TOTAL EXPENDITURE	1,280,500	92,470	1,372,971	1,369,800	0	1,369,800	3,171
INCWM	INCOME							
Gosodiadau	Lettings	0	0	0	0	0	0	0
Incwm Cerdd	Music Income	-4,220	0	-4,220	-5,226	0	-5,226	1,006
Incwm Prydau Oedolion	Adult Meal Income	-490	0	-490	-1,113	0	-1,113	623
Incwm Arall	Other Income	0	-3,752	-3,752	-25,667	0	-25,667	21,915
Incwm - ANG / DPC	Income - NGT / EPD	0	-326	-326	-326	0	-326	0
Llog ar falansau	Interest on Balances	0	0	0	-195	0	-195	195
CYLLID HEB EI DDYRANNU	UNALLOCATED FUNDING	0	21,583	21,583				21,583
CYFANSWM	TOTAL	1,275,790	109,976	1,385,766	1,337,272	0	1,337,272	48,494
DEFNYDDIO ARBEDION 2014/15 (I FALANSO'R CYLLIDEB)	USE OF 2014/15 CARRYOVERS (TO BALANCE THE BUDGET)							
				-13,530				
CYFANSWM Y GYLLIDEB TERFYNNOL	TOTAL FINAL BUDGET			1,262,260.11				
ADNODDAU YCHWANEGOL	ADDITIONAL RESOURCES							
Arbedion	Reserves	31,746						
Dyranid Cronfa Wrth Gefn Ysgolion	Schools Contingency allocation	2,850						
Assasiad Trethi	Rates Adjustment	0						
Disgyblion wedi eu gwahardd	Expelled Pupils	0						
Grant Darllen a Rhifedd	Reading & Numeracy Grant	517						
Grant Cynnod Sylfaen	Foundation Phase Grant	88,382						
CYFANSWM ADNODDAU AR GAEL	TOTAL RESOURCES AVAILABLE			1,385,765.86				
						AMCANGYFRIF ARBEDION 2015-16 ESTIMATED CARRYOVER		48,494
						Canran Arbedion / Percentage Carryover		4%

AS400
Gwahaniaeth/Variance

Dyddiad/Date
1,337,272.34
05/05/16
0.00

STAFF AT THE SCHOOL

INFANTS

Meithrin/Nursery Class

Mrs Bethan Roberts – Teacher (Monday – Thursday)

Mrs Sue-Ellen Jensen – Teacher (Friday)

Mrs Sharn Clowes – Teaching Assistant

Ms Liz Brooks – Teaching Assistant

Derbyn/Reception Class

Mrs Eleri Williams – Teacher (Dosbarth Penrhyn)

Miss Jane Williams – Teacher (Dosbarth Gogarth) – Mrs Bethan Parkes currently on Maternity leave

Mrs Pat Davies – Teaching Assistant

Mrs Marian Owen – Teaching Assistant

Mrs Eleri Jones – Teaching Assistant

Mrs Sarah Montgomery – Teaching Assistant

Mrs Sue-Ellen Jensen – PPA Teacher

Year 1 & 2 Staff

Mrs Bethan Jones – Teacher (Dosbarth Conwy)

Mrs Amanda Morgan-Roberts – Teacher (Dosbarth Clwyd)

Mrs Caroline Mailer-Davies – Teacher (Dosbarth Cybi)

Mrs Gwenda dos Santos – Teaching Assistant

Mr Beryl Griffith – Teaching Assistant

Mrs Eleri Thomas – Teaching Assistant

PPA: Mrs Vivienne Wheldon-Roberts

JUNIORS STAFF

Year 3

Miss Sophie Jones – Teacher (Dosbarth Geirionydd)

Mrs Anna Owen – Teacher (Dosbarth Crafnant)

Year 4

Mrs Merian Hughes – Teacher (Dosbarth Llywelyn)

Mrs Rachel Jones – Teacher (Dosbarth Maelgwn)

Year 5

Mrs Mari Hughes – Teacher (Dosbarth Gloddaeth)

Mrs Bethan Villalon – Teacher (Dosbarth Heulfre)

Year 6

Mrs Karen Lyon – Teacher (Dosbarth Siabod)

Mrs Joanne Lewis – Teacher (Dosbarth Wyddfa)

PPA for Juniors: Miss Louise Davis

Juniors Teaching Assistants

Mr Glyn Owen, Mrs Helen Jones, Ms Donna Lee, Mr Sturdy, Miss Sara Jones

ADMISSIONS

All School Admissions are handled by the Admissions Officer at the Education Department in Conwy County Borough Council. Contact [01492 575592](tel:01492575592). Further details are also available on the CCBC website. Ysgol Craig y Don has a predefined catchment area – available on our website.

New Nursery Intake

Children start school on a part-time basis in the Nursery class in the September following their 3rd birthday and will attend full time school in the Reception class in the September following their 4th birthday. Forms are available from the School Office at the beginning of November for the following Academic Year and must be returned normally before 18th December to ensure that your child is considered for a place in the school.

Following a formal offer of a place in Ysgol Craig y Don, parents will be invited along to a **Parents Evening** in the July before their children start school in the Nursery Class in the September.

At this meeting, they will be advised whether their child has been allocated a morning or afternoon session and given the dates of the staggered entry during their child's first two weeks in school.

Parents and their children will also be invited to the Nursery New Intake **Teddy Bear's picnic** which will take place in the week following the Parents evening mentioned above.

Reception Class

Please note that acceptance to the Nursery class will not guarantee admission to the Reception class; parents need to apply formally for a place in the Reception Class (full time). Forms will automatically be given to those children already attending our Nursery Class. Forms for new children wishing to start Reception Class in September will be available from the School Office from the end of October prior to the children starting Reception the following September.

New Children starting at School (not Nursery Intake)

- In the first instance, parents should contact the Admissions Officer at the Education Department in Conwy County Borough Council – contact details can be found above.
- Parents and children will be invited to School to meet the Headteacher and/or Deputy and to be shown around the school
- If your child is offered a place at Ysgol Craig y Don, you will be given a number of forms to complete including –
- PLASC Pupil Data Collection form (includes Parent/Guardian contact details)
- Home School Agreement
- School Visits Permission Form
- Photograph Permission Form
- School Free Milk Form (Infants only)

Please ensure these forms are received by the school before your child starts school or bring them along on their first day at school.

Free School Meal Application forms are also available from reception if you feel your child may be eligible.

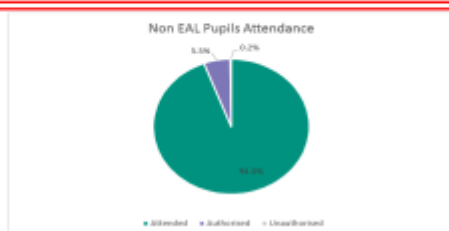
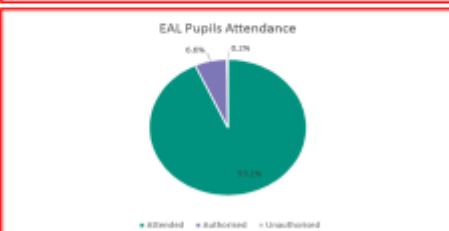
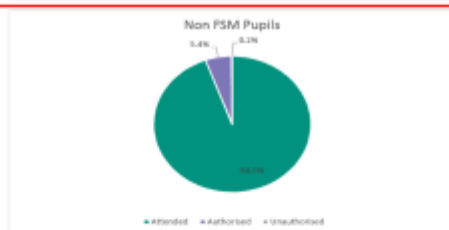
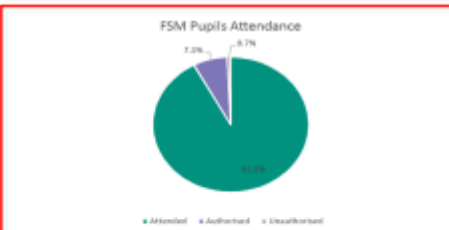
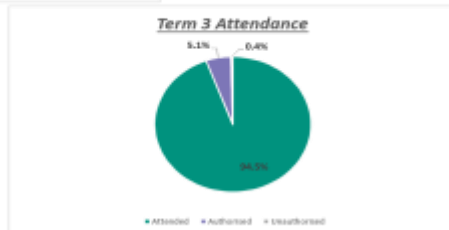
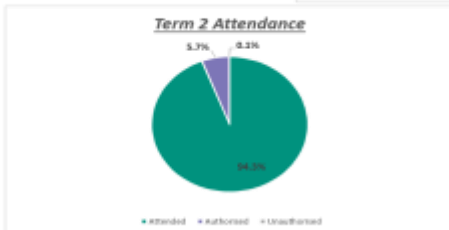
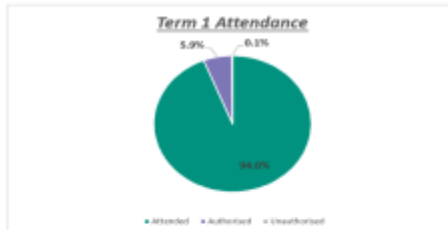
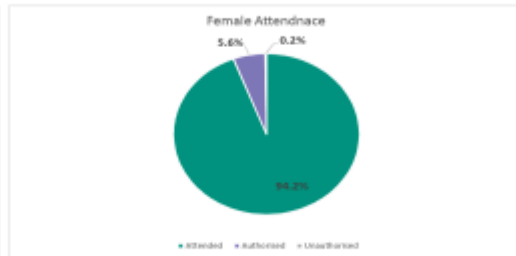
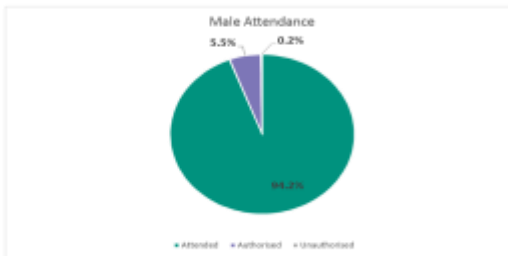
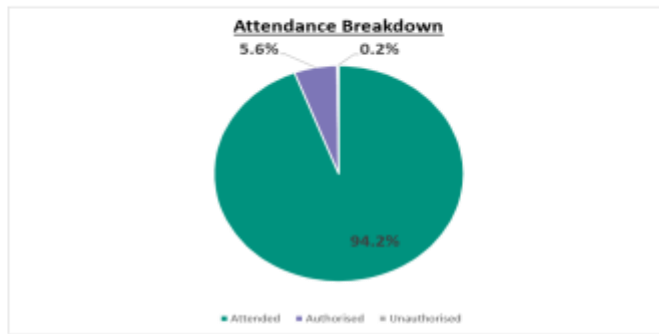
ATTENDANCE

DFES 2523

Ysgol Craig y Don

Attendance Return Fact Sheet

Total Attendance academic year 2015/16 **94.2%**



Our current attendance figures are slightly below the Welsh Government target of 95% and we will endeavour to continue to improve our attendance through careful monitoring. A 'first day response'

system, which entails contacting parents of absent pupils on the first day of absence, if they haven't contacted the school has recently been established at the school.

TERM DATES

Dyddiadau Gwylliau Ysgol a Dyddiau Hyfforddiant Mewn Swydd 2016-2021		CONWY		School Holiday Dates and Staff Training Days 2016-2021		
* SYLWER: 2018-2021 Mae'r dyddiadau hyn yn ymddol i newid Gweinidogol bob blwyddyn.				* NOTE: 2018-2021 The dates are subject to Ministerial change each year.		
HYDREF	2016-17	2017-18	* 2018-19	* 2019-20	* 2020-21	AUTUMN
Dechrau Tymor	01/09/16	01/09/17	03/09/18	02/09/19	01/09/20	Term Start
** Hyfforddiant Mewn Swydd	01/09/16	01/09/17	03/09/18	02/09/19	01/09/20	** Staff Training Day
	10/10/16	09/10/17	08/10/17	07/10/17	05/10/20	
Cau Hanner Tymor	21/10/16	27/10/17	26/10/18	25/10/19	23/10/20	Half Term Close
Agor Hanner Tymor	31/10/16	06/11/17	05/11/18	04/11/19	02/11/20	Half Term Open
Diwedd Tymor	16/12/16	22/12/17	21/12/18	20/12/19	18/12/20	End of Term
GWANWYN						SPRING
Dechrau Tymor	03/01/17	08/01/18	07/01/19	06/01/20	04/01/21	Term Start
** Hyfforddiant Mewn Swydd	03/01/17	08/01/18	07/01/19	06/01/20	04/01/21	** Staff Training Day
Cau Hanner Tymor	17/02/17	09/02/18	22/02/19	14/02/20	12/02/21	Half Term Close
Agor Hanner Tymor	27/02/17	19/02/18	04/03/19	24/02/20	22/02/21	Half Term Open
Diwedd Tymor	07/04/17	23/03/18	12/04/19	03/04/20	26/03/21	End of Term
HAF						SUMMER
Dechrau Tymor	24/04/17	09/04/18	29/04/19	20/04/20	12/04/21	Term Start
** Hyfforddiant Mewn Swydd	24/04/17	09/04/18	29/04/19	20/04/20	12/04/21	** Staff Training Day
Dydd Gwyl Fai	01/05/17	07/05/18	06/05/19	04/05/20	03/05/21	May Day
Cau Hanner Tymor	26/05/17	25/05/18	24/05/19	23/05/20	28/05/21	Half Term Close
Agor Hanner Tymor	05/06/17	04/06/18	03/06/19	01/06/20	07/06/21	Half Term Open
** Hyfforddiant Mewn Swydd	03/07/17	02/07/18	22/07/19	20/07/20	20/07/21	** Staff Training Day
Diwedd Tymor	21/07/17	20/07/18	22/07/19	20/07/20	20/07/21	End of Term
** SYLWER: Dyddiadau Hyfforddiant Mewn Swydd Argymhellion yw'r dyddiadau hyn a gallant amrywio o fewn ysgolion Conwy - cysylltwch ag ysgol eich plentyn am gadarnhad.				** NOTE: Staff Training Days These are recommended dates and may vary within Conwy schools – please confirm with your child's school.		

PLANNING FOR SCHOOL IMPROVEMENT

At Ysgol Craig y Don, leaders have children's safety, welfare and learning at the forefront of all decision-making. The Governors and all staff work together as a strong team to improve and raise standards. Pupil voice, through the School Council, and parent consultation through meetings and surveys, mean that the whole school community is part of the consultation and decision making process.

The Headteacher and her Senior Leadership Team work with all aspects of the school community to identify priorities for improvement, plan strategically and closely monitor impact and outcomes. The Governing Body monitors school improvement priorities through regular visits to the school for meetings and observations. It also spends time on scrutiny of documentation and ensures that a rigorous appraisal procedure of the Headteacher and staff is adhered to. In all, the 'Team' ethos at Ysgol Craig y Don is key to the successful learning of all our children.

In 2015/16 our priorities for improvement were:

- To improve standards of Numeracy across the school.
- To improve the standards of Literacy across the school
- To further reduce the gap in performance between FSM and non-FSM pupils in Literacy and Numeracy.

Other priorities included:

- Improve attendance
- Develop consistency in Science assessment
- Increase range of after school activities on offer and pupil participation in those activities.
- Complete Healthy School Phase 4
- Increase the effectiveness of School Council
- Improve marking and pupil feedback

WELSH LANGUAGE

Our aim is to develop bilingualism in Welsh and English. It is an extremely valuable skill, a contribution to the cognitive development of our pupils and a firm basis upon which to establish the future acquisition of further languages. It enriches their knowledge and understanding of the culture and heritage of Wales. It develops their personalities and ability to contribute to the community giving them a sense of place and identity.

We recognise that very few children at Ysgol Craig y Don speak Welsh at home and that school is often their only contact with the language and culture of Wales.

The aims of teaching Welsh are:

- to develop pupils' knowledge, understanding and skills within an integrated programme of speaking and listening, reading and writing;
- to create a Welsh ethos within which to promote the teaching of the Welsh language;
- to create opportunities for children to enjoy the rich heritage of Wales;
- celebrate the traditions and culture of Wales;
- to offer children opportunities to perform and compete in Welsh during school assemblies, concerts and Eisteddfodau.

SCHOOL PERFORMANCE DATA.

Foundation Phase Pupils.

This report uses data for 2015 for LA and Wales comparative information

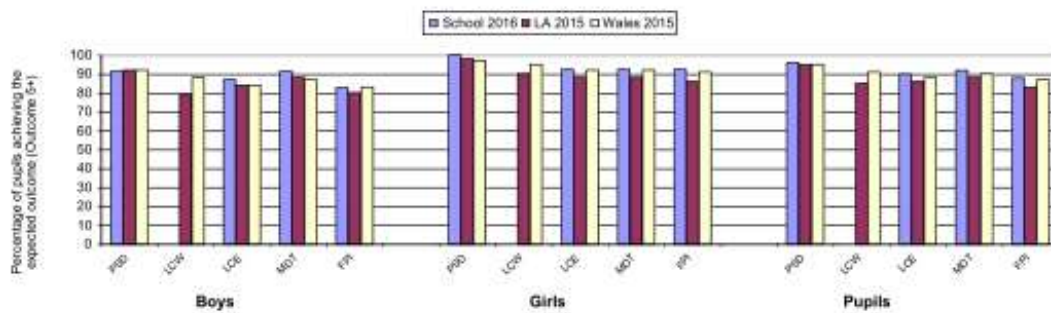
Ysgol Craig y Don
Conwy

LA/School no: 662/2121

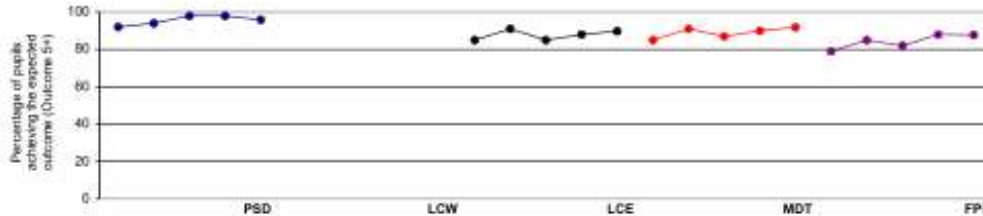
School comparative information: Foundation Phase Outcomes 2016

Percentage of boys, girls, and pupils achieving at least the expected outcome (Outcome 5+):

	Boys			Girls			Pupils		
	School 2016	LA 2015	Wales 2015	School 2016	LA 2015	Wales 2015	School 2016	LA 2015	Wales 2015
PSD	91	92	92	100	98	97	96	95	95
LCW	0	79	88	0	90	95	0	85	91
LCE	87	84	84	92	88	92	90	86	88
MDT	91	88	87	92	88	92	92	88	90
FPI	83	80	83	92	86	91	88	83	87



School Performance over time (2012 - 2016)



Notes:

- = No historical data available
- Areas of learning: PSD = Personal and social development, well-being and cultural diversity; LCW = Language, literacy and communication skills (in Welsh); LCE = Language, literacy and communication skills (in English); MDT = Mathematical development; FPI = Foundation Phase Indicator. To achieve the FPI, a pupil must achieve at least the expected outcome (Outcome 5+) in both PSD and MDT and either LCW or LCE.
- If there were no pupils eligible for assessment in a subject for a particular year the graph will discontinue and show a gap for that year.

% LO5+ Performance 2016.

	2012	2013	2014	2015	2016	Family 2016	Wales 2016
LLC	85	91	86	88	90	90	88
MD	85	91	87	90	92	91	90
PSD	92	94	98	98	96	96	95
FPI	79	85	82	88	88	89	87

%LO6+ Performance 2016.

	2012	2013	2014	2015	2016	Family 2016	Wales 2016
LLC	34	35	33	43	43	34	36
MD	17	24	22	28	37	37	36
PSD	58	52	93	75	92	64	59

In the foundation phase over the past two years, 2015 and 2016, the percentage of pupils gaining the higher Outcome 6 assessment in both Language and Personal and Social development has been significantly higher than our family schools and all Wales schools. In 2016, it was the same as the average for our family schools and slightly higher than all Wales averages in Mathematical Development.

Key Stage 2

This report uses data for 2015 for LA and Wales comparative information

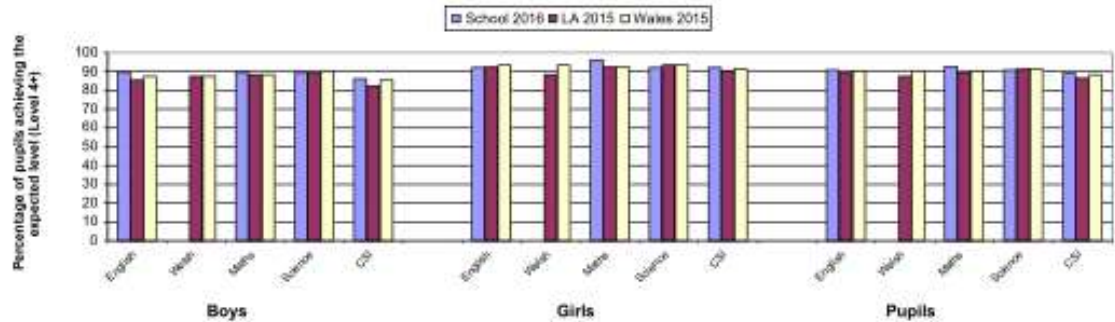
Ysgol Craig y Don
Conwy

LA/School no: 662/2121

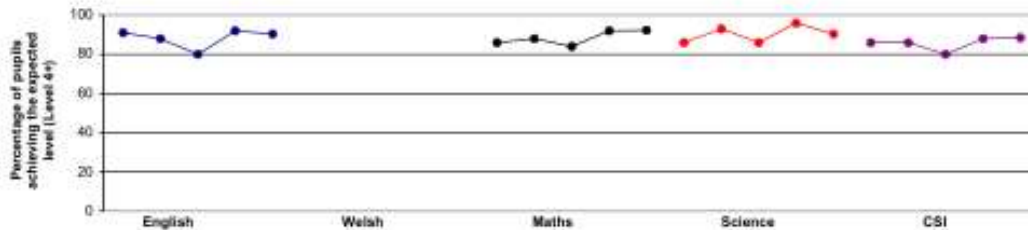
School comparative information: National Curriculum Assessments 2016 Key Stage 2

Percentage of boys, girls, and pupils achieving at least the expected level (Level 4+):

	Boys			Girls			Pupils		
	School 2016	LA 2015	Wales 2015	School 2016	LA 2015	Wales 2015	School 2016	LA 2015	Wales 2015
English	89	85	87	92	92	93	90	89	90
Welsh	0	87	87	0	88	93	0	87	90
Maths	89	88	88	96	92	92	92	89	90
Science	89	89	90	92	93	93	90	91	91
CSI	86	82	85	92	90	91	88	86	88



School Performance over time (2012 - 2016)



Notes:

1. Figures for Welsh refer to attainment in Welsh first language only.
2. CSI = Core Subject Indicator. To achieve the CSI a pupil must achieve at least the expected level 4 in both Mathematics and Science and either English or Welsh first language.
3. If there were no pupils eligible for assessment in a subject for a particular year the graph will discontinue and show a gap for that year.

Level 4+ Performance 2016

	2012	2013	2014	2015	2016	Family 2016	Wales 2016
English	91	88	80	92	90	91	90
Maths	86	88	84	92	92	91	91
Science	86	93	86	96	90	91	92
CSI	89	86	80	88	89	88	89

Level 5+ Performance

	2012	2013	2014	2015	2016	Family 2016	Wales 2016
English	30	47	41	50	44	41	42
Maths	32	47	41	58	52	43	43
Science	32	43	46	50	46	45	43

Again, for the past two years, 2015 and 2016, the percentage of pupils attaining the higher Level 5+ assessment has been higher than that of family schools and all Wales schools. In 2015, this was significantly higher in English, Maths and Science. In 2016 it was significantly higher in Maths. It was also higher than the average for other schools in Conwy based on 2015 figures.

SCHOOL PROSPECTUS

A school prospectus in line with Welsh Government guidelines has been published and is updated annually. This can be found on the school website.

SPORTS AND EXTRA-CURRICULAR ACTIVITIES

PE at Ysgol Craig y Don focuses on developing the pupils' physical literacy (or physical competency) and life skills. At this age it is important for children to acquire, practice and maintain the basic movement skills of agility, balance and coordination which in turn enables them to carry out basic movement skills such as walking, running, skipping, hopping, crawling, rolling, turning, catching, throwing, jumping, landing, kicking, trapping, aiming, hitting and many more.

With this grounding they then have the confidence and motivation to participate in activities and sports which require all these basic skills.

PE lessons at Craig y Don provide new and varied opportunities to learn new skills and develop existing ones. Pupils are challenged and they experience regular success, which in turn boosts their self-esteem and gives them the confidence to participate in activities both in and out of school.

The pupils thoroughly enjoy their PE lessons, they work effectively as individuals and in teams, and put in their best effort at all times.

In addition to developing their fundamental movement skills, body management and ball/racket skills pupils also get the opportunity to participate in and learn about outdoor adventurous activities including:

- Orienteering and map reading
- Problem solving and teambuilding
- Bouldering (climbing)
- Shelter and tent building

With Ysgol Craig y Don being in an area of such natural beauty, we feel it is important to show the pupils what activities are possible and available to them in their immediate outdoor surroundings.

Last year pupils and staff at Ysgol Craig y Don put together a short film to showcase physical literacy in our school. You can find a link to this movie at: <https://www.youtube.com/watch?v=vvY-5rnzzdM>

The current timetable for after school activities is:

Monday

DRAGON SPORTS Years 4 – 6, 3.30-4.15pm.

Tuesday

- **COOKERY CLUB** (Year 6) 3.30 – 4.30pm held on a 6 week rota basis.
- **Year 3 LTC Tennis** after-school Club held at Ysgol Craig y Don . Dates to be advised. Cost involved.
- **Ysgol Craig y Don Football Afterschool Club** Years 3 – 6m 3.30-4.15pm

Wednesday

- **NETBALL** (Years 5 and 6) 3.30 – 4.15pm.
- **GARDENING CLUB** (Reception Class) 3 – 3.45pm (held alternate weeks, dates to be provided by organisers).
- **FOOTBALL YEARS 3 to 6 (3.30 – 4.30pm)** organised by Llandudno Football in the Community. Dates to be advised. Please contact 01492 860945 for further information. Cost involved

Thursday

CLWB YR URDD Years 3 – 6. 3.30-4.15pm. Urdd Membership cost applies.

*** Tri-Golf will continue later on in the year – dates to be advised.

PROMOTING HEALTHY EATING AND DRINKING.

Ysgol Craig y Don is a healthy school and we run initiatives that raise children's awareness of the nutritional value of food. The Eco-Council organise a fruit club for the Juniors (Years 3 to 6). Pupils take responsibility for purchasing their own fruit during morning breaks. The BOBS scheme is run in conjunction with the school cook for Year 5 pupils and children get a chance to cook good food in the school kitchens. Year 6 pupils also have the opportunity to partake in a 6 week afterschool Cookery Club run by the school cook. Pupils have access to water throughout the day and they are encouraged to keep well hydrated.

LINKS WITH THE COMMUNITY

The school is keen to promote links with local businesses and other organisations within our community and benefits greatly from their support.

We have strong links with the Secondary schools to which our pupils transfer and the cluster Primary Schools. We aim to ensure a smooth transition for our Year 6 pupils as they move to Secondary Education. An effective Transition plan is in place and year six pupils attend the High school for a week during the summer term before they move. Year five pupils also visit the secondary schools during the summer term. Teachers share all relevant information in the knowledge that regular liaison between teachers ensures progress and continuity during this important period of transition. Effective transition procedures are also in place for year 2 pupils as they move in to year three. A "moving into the juniors" parents' meeting is held at the beginning of the autumn term and pupils benefit from lessons by the PSHE and PE teacher from the junior department.

We have established close links with a number of local sports organisations, including Llandudno Football Club, the Rugby Club and the Tennis Club. The children at school have benefit from the coaching provided by experts within these organisations and have thoroughly enjoyed being involved in sporting initiatives during the year.

Musically, the school encourages children actively to participate in a wide variety of music groups, perform in concerts, listen to visiting music groups and celebrate the musical successes of our pupils by listening to performances in special assemblies and concerts. Instrumental lessons are given on a weekly basis by the peripatetic staff for pupils to learn string, wind, percussion and brass instruments

The school choir performs in the wider community regularly every year. They visit Queen Elizabeth Court next door to the school, they perform at the Christmas Fair in town, for parents and other visitors at a special St David's day concert at school and they enjoy a great deal of success each year in the URDD Eisteddfod.

Children have many opportunities to listen to a wide range of speakers from various agencies. These include our community police liaison officer, The Llandudno Lions, Ty Gobaith, school nurse, and a wide range of parents and governors with specialist skills and knowledge.

We have strong links with local churches and the Junior Christmas concert is held at St Paul's church annually. The pupils also attend a bible exhibition and St David's Methodist church to watch a dramatic presentation of the Easter story.

Charities that the pupils regularly support include the McMillans World Biggest Coffee Morning, The Poppy Appeal, Diabetes UK, Children in Need and Comic Relief.

We continue to enjoy the positive contribution made by parents at the school. As in previous years parents have been actively involved in the school in a number of ways such as accompanying children on school trips. Again this year there has been tremendous support for the School PTA's varied programme of fund-raising activities. The Governors would like to thank the PTA which contributes so much to the school. The events that its members organise take a tremendous amount of hard work and it is the goodwill of all involved that makes the events so successful.

THE ORGANISATION OF THE CURRICULUM

At Ysgol Craig y Don we support the concept of lifelong learning, recognising that both adults at school and children learn new things every day. We maintain that learning should be a rewarding and enjoyable experience for everyone. Through our teaching we seek to equip children with the skills, knowledge and understanding necessary to be able to make informed choices about the important things in their lives.

We aim to provide a rich and varied learning environment that supports children in developing their skills and abilities in a range of ways, in order to achieve their full potential. Through our teaching we aim to:

- Support children in becoming confident, resourceful, enquiring and independent learners;
- Foster children's self-esteem and help them build positive relationships with other people;
- Develop children's self-respect and encourage them to respect the ideas, attitudes, values and feelings of others;
- Show respect for all cultures and, in so doing, to promote positive attitudes towards other people;
- Enable children to understand their community and help them feel valued as part of this community;
- Help children grow into reliable, independent and positive citizens by celebrate the achievements of both children and staff.

ADDITIONAL LEARNING NEEDS (ALN)

Our Additional Learning Needs Coordinator (ALNCO) is our Deputy Headteacher, Mrs Elaine Gelling. The ALNCO evaluates provision for pupils with special needs to ensure that resources are utilised effectively to support children's progress. The ALNCO works in close collaboration with our own teaching staff, professional colleagues in the Local Authority and support services to ensure children with ALN achieve their full potential.

The named Governor for Special Needs is Mrs Lyndsey Pearce. A copy of the school's SEN policy can be seen on request to the Head Teacher and is accessible through the school web site. The objectives of the policy are to provide equal access to the curriculum for all children. This includes More Able and talented pupils

DONATIONS AND FUND RAISING

The generous spirit and caring attitude of Ysgol Craig y Don pupils (and their parents) continues unabated. The children enjoy planning events, bringing in items to sell, running cake stalls etc. for a variety of fun fundraisers. Many children continue with their independent fund-raising outside school.

RACE EQUALITY

The school recognises that our society is made up of people from many different racial, cultural, religious and linguistic backgrounds. It is important that all pupils are fully prepared to live in such a diverse society, so the school is committed to working towards race equality, promoting positive approaches to difference and fostering respect for people of all cultural backgrounds. The school values and encourages involvement of people from all sections of the local community. The school is opposed to all forms of racial prejudice and discrimination. Language or behaviour which is racist or potentially damaging to any ethnic or racial group will not be tolerated and will be challenged. All incidents are reported and logged and reported to the Local Authority and Governing Body.

COMPLAINTS

The governors sincerely hope that any concerns and problems can be addressed by discussion with the Headteacher and staff prior to becoming an issue for the attention of the governing body and the Local Authority. The first point of contact in the event of a concern is always, out of courtesy, the Headteacher. If there are however, issues which cannot be resolved then a copy of the school's procedures on complaints is available at the school or on the school website.

PREMISES

The school continues to make the best possible use of the premises provided by the Local Authority. An updated Accessibility Plan has also been completed.

Toilets: there are 5 sets of toilets available to the pupils; and 3 staff toilets, including 1 disabled toilet which is also the designated male staff toilet. These are cleaned daily and the site manager is responsible for ensuring that toilet paper, soap etc. is available for use by pupils and staff. During PSE lessons we reinforce the need to wash hands after using the toilet, and pupil posters to promote hand washing are displayed throughout the school.

Finally the Governing Body wish to place on record their appreciation of all staff, teaching and non-teaching, permanent, temporary and supply, who have made a valuable contribution to the running of the School during the year.